



**COUNTRY CLUB PARK PUBLIC IMPROVEMENT
DISTRICT ANNUAL MEETING
SPRING CREEK BARBEQUE, 4108 S CARRIER PKWY.
MONDAY, APRIL 22, 2024 AT 6:30 PM**

AGENDA

CALL TO ORDER

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

1. Consider Meeting Minutes 02/12/24
2. Consider Meeting Minutes 03/04/24
3. Discuss work completed by Site Landscape Development in the amount of \$1,422.99 to perform a one- time maintenance clean up service for April 2024 that is not in contract.
4. Discuss 2024 Landscaping Goals vs. Current including water pooling on Belt Line Rd. and maintenance contract similar to Westchester PID.
5. Consider Proposals for Landscape Maintenance Services for Belt Line Road and Fish Creek Road from:
 - Site Landscape Development for provided scope of work in the amount of \$28,099.89 and
 - Site Landscape Development for recommended scope of work in the amount of \$38,039.69 and
 - Land Care in the amount of \$15,628.02
6. Discuss Hunter's Glen Slope Repair project progress since March of 2024 approved in the City Council Meeting held on December 12,2023.
7. Discuss 2024 Hunters Glen: Madeline Drive Wood Fence Staining Project Contract update with Brightstar.
8. Discuss Community Mailboxes in need of repair/ Replacement located at Ashbrook, Avatar, Belmont, Beltline, Bluegrass, Bold Forbes, Brevito, Candler Park, Cavalcade, Celtic Ash, Dahlia, Danzing, Escoba, Fish Creek, Highpoint, Holly Hill, Iris, Kaylie, Kentucky, Secretariat, Sequoia, Silver Meadow, Sword Dancer, Tanbark, Willow Spring, Winding Hollow.
9. Discuss 2023 Holiday Decorations Project/Contract with First Choice Lights.
10. Discuss update on Flood Light Installation Project

11. Discuss update on Contract with Flock Safety regarding current billing as well as new contract to approve installations for the Hunter's Glen and Candler Park subdivisions located on

Ashbrook Dr/S Belt Line Rd

Azalea Dr/S Belt Line Rd

Bluegrass Dr/S Belt Line Rd

Bold Forbes Dr/S Belt Line Rd

Holly Hill Dr/S Belt Line Rd

Holly Hill Dr/Fish Creek Rd

Melynn Dr/S Belt Line Rd

12. Discuss 2024 National Night Out Event in October

13. Discussion of FY 2024 Budget and Budget to Actual Financial Reports for September 30, 2023 and March 31, 2024

14. Nomination and Election of Advisory Board Members - 3 Open Positions

15. Selection of Officers - President, Vice President, Secretary/Treasurer

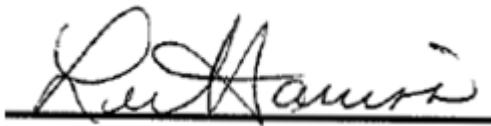
CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, this meeting agenda was prepared and posted April 19, 2024.



*Lee Harris, CPA
Special District Administrator, Finance Department*



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024
REQUESTER: Lisa Miles
PRESENTER: Richard Caskey, President
TITLE: Consider Meeting Minutes 02/12/24

ANALYSIS:

Consider Meeting Minutes 02/12/2024

COUNTRY CLUB PARK PUBLIC IMPROVEMENT DISTRICT - MEETING MINUTES

Item 1.

Meeting Date:	Monday, February 12th, 2024
Meeting Time:	18:30 to 19:30 (06:30 PM to 07:30 PM)
Location:	Outlaw's Barbeque at 2334 S Belt Line Rd., Grand Prairie TX 75051

BOARD ATTENDANCE RECORDS

Board Members	Attended (Yes, No or Proxy)	PID Board Roles
Richard Caskey	Yes	PID Board President – Country Club Park
Deon Dean	Yes	PID Board Vice President – Country Club Park
Danielle Glover	Yes	PID Board Secretary/Treasurer – CCP
Lincoln Dean	Yes	PID Board Member – Hunter's Glen
Ray Bush	Yes	PID Board Member – Country Club Park
Sherry Easley	Yes	PID Board Member – Country Club Park
Meagan Litton	Yes	PID Board Member – Candler Park
Kevin Jackson	Yes	PID Board Member – Country Club Park
Debora Ebera	Yes	PID Board Member – Country Club Park
Additional Guests	Attended (Yes or No)	Additional Guest Roles
Lee Harris	Yes	GP Special District Administrator (PID's)
Lindsay Dunn	Yes	PID Management Co. – First Service Residential

Additional Attendees

(See attachment 1A. for meeting sign-in sheet)

MEETING NOTES

Call to Order – Richard announced at 18:31 (6:31 PM):

1. Meeting guidelines were reviewed.
2. All board members in attendance introduced themselves.
3. Proxies noted: N/A.
4. Quorum was confirmed: 9 out of 9 board members attended, including proxies (100%).

Citizens' forum/comments – Richard announced at 18:31 (6:31 PM): N/A

Agenda items (1-5) – Richard announced at 18:36 (6:36 PM):

1. **Consider minutes of the 11/13/2023 Meeting:**
 - Danielle presented the meeting minutes on pages 5-8 of the agenda packet.
 - I. **Discussion:** No comments or concerns.
 - II. **Motion:** Kevin motioned to approve the meeting minutes. Danielle 2nd. Board members in favor that "aye'd:" Richard, Deon, Lincoln, Ray, Sherry, Meagan, and Debora. Board members not in favor that "nay'd:" N/A.

Follow-up Status: No ETA needed. Decision was made so follow up is **complete.**
2. **Consider Terminating Contract for Management Services with FirstService Residential:**
 - Danielle presented this agenda item on page 9 of the agenda packet.
 - I. **Discussion:** Danielle brought to the board's attention that in our last meeting on November 13th, 2023, Deon brought up concerns with our current management company not meeting our

standard of service. Upon further research a timeline of events was curated to reflect our satisfaction history with FirstService Residential from conception effective 07/19/2022:

- 07/19/22 – 02/02/23 (6mo/2wks): Robin Willits managed our PID satisfactorily
- 02/02/23 – 04/07/23 (2mo/5dys): David Diaz managed our PID extremely unsatisfactorily due to no services ever received
- 04/07/23 – 10/09/23 (6mo/2dys): Rechelle Bogel managed our PID neutrally
- 10/09/23 – 12/08/23 (1mo/4wks): Lindsay Dunn managed our PID neutrally
- 12/08/23 – 02/12/23 (6mo/2wks): Courtney Lynas managed our PID extremely unsatisfactorily due to no services received until 02/06/23

Meagan suggested we reconsider termination for 90 days to give FSR an opportunity to reconcile any discrepancies and possibly mend the professional relationship. Lincoln suggested we consider termination and begin transition to a new management company due to the lack of communication and multiple infractions. FSR was given the floor to answer any questions or concerns. We received their apologies for the concerns we shared and offered us a 2-month refund of their services. The board thanked them for their statements and efforts.

- II. **Motion:** Deon motioned to terminate our contract with First Service Residential effective 3/31/24. Kevin 2nd. Board members in favor that "aye'd:" Richard, Danielle, Lincoln, Ray, Sherry, Meagan, and Debora. Board members not in favor that "nay'd:" N/A.

Follow-up Status: No ETA needed. Decision was made so follow up is **complete**.

3. Consider Proposals for Management Services from VCM, Inc. in the Amount of \$1575/Month or SBB Community Management, LLC in the amount of \$1400/Month:

- Danielle presented this agenda item on pages 10-81 of the agenda packet.
 - I. **Discussion:** Danielle reviewed the presentation and proposal on behalf of SBB Community Management as they were unable to attend due to sickness. Danielle invited guests Michael Kingsbery, Christi Garcia, and Adan Castor from VCM to present their proposal and services to the board. Both proposals were reviewed in depth. Meagan noted that VCM's proposal offered two options on page 25 of the agenda packet:

- 1) \$1575/monthly to include 12 meetings annually
- 2) \$1500/monthly to include 7 meetings annually

Meagan suggested if we choose to go with VCM then to select option 2 since we only have 6 meetings remaining this year and we can re-assess how many meetings we need to plan for next year and the board agreed.

- II. **Motion:** Danielle motioned to elect VCM as our new management company effective 04/01/2024 and choose "option 2" from their proposal. Lincoln 2nd. Board members in favor that "aye'd:" Richard, Deon, Ray, Sherry, Meagan, Kevin, and Debora. Board members not in favor that "nay'd:" N/A.

Follow-up Status: Lee will submit our contract approval documents on our behalf with an effective date of 04/01/24. No ETA needed. Decision was made so follow up is **complete**.

4. Discussion of the 2023 Flood Light Installation Project/Contract with Bob Owens Electric:

- Danielle presented this agenda item on page 82 of the agenda packet.
 - I. **Discussion:** (Danielle advised that the lights Belt Line/Melynn and Belt Line/Azalea are still not operating. Lindsay mentioned that the meters haven't been turned on yet and will work with Bob Owens Electric and the City of Grand Prairie to get those functioning).
 - II. **Result:** N/A

Follow-up Status: Lindsay will follow up with the board via our weekly updates and plan to have a resolution by our next meeting 03/04/2024. The board will follow up again in **March**.

5. Discussion of the 2023 Holiday Decorations Project/Contract with First Choice Lights:

- Danielle presented this agenda item on pages 83-100 of the agenda packet.
 - I. **Discussion:** This agenda item was tabled.
 - II. **Result:** N/A

Follow-up Status: We will revisit this item another time. Follow up is **incomplete**.

6. Discussion of Hunter's Glen Slope Repair as approved in the City Council Meeting held on December 12, 2023. Expected to affect the below areas within the Hunter Glen community: behind the homes on Kaylie St from 1026 Kaylie to Street 1040 Kaylie St.

- Lincoln presented this agenda item on page 101 of the agenda packet.
- I. **Discussion:** Lincoln advised that he and Betty Hasty attended a meeting with Mayor Je and City Council to address this project and they will follow with an update.
- II. **Result:** N/A

Follow-up Status: No ETA needed. The board will follow up again in **March**.

7. Discussion of community mailboxes in need of repair:

- Kevin presented this agenda item on page 102 of the agenda packet.
- I. **Discussion:** FSR did a walkthrough of our community and captured photos for repairs of all our community mailboxes that meet our criteria of having 3 or more mailboxes joined together. They mailed the file to Kevin for review and once reviewed Kevin will report back with which ones to work on and FSR will start the process of getting proposals for our next meeting.
- II. **Result:** N/A

Follow-up Status: Lindsay will follow up with the board via our weekly updates and plan to have proposals by our next meeting 03/04/2024. The board will follow up again in **March**.

8. Discussion of flag replacements, flagpole responsibilities, and distribution of key(s):

- Richard presented this agenda item on pages 103-105 of the agenda packet.
- I. **Discussion:** Richard made copies of the key for the Belt Line/Holly Hill flagpole and gave every board member a copy. Danielle shared her presentation on "Project Update: 2023 Flag Replacement" detailing the following:
 - 06/10/2023 – 1 flag was replaced on Belt Line/Azalea
 - 12/03/2023 – 7 flags were replaced (Fish Creek: Holly Hill and Madeline; Belt Line: Bold Forbes, Ashbrook, Melynn, and Bluegrass; Holly Hill/Bluegrass median)
 - 12/10/2023 – 1 flag was replaced on Belt Line/Holly Hill
- II. **Result:** N/A

Follow-up Status: No ETA needed. **Informational only.**

9. Discussion of the updated crime watch signs:

- Deon presented this agenda item on page 106 of the agenda packet.
- I. **Discussion:** Deon updated the board that he has been working with Officer West from GPPD to update our community "crime watch" signage. According to our last communication the following signs have been replaced:
 - Holly Hill/Cavalcade
 - Holly Hill/Brevito
 - Holly Hill/Belmont
 - Bold Forbes/Escoba
 - Ashbrook/Danzig
 - Bluegrass/Kentucky

If anyone notices any other signs that are faded or damaged, please notify us of the cross streets and we will continue our efforts to update the signage in our community.

- II. **Result:** N/A

Follow-up Status: No ETA needed. **Informational only.**

10. Discussion of our current landscape, water leak and 2024 landscaping goals:

- Danielle presented this agenda item on page 107 of the agenda packet.
- I. **Discussion:** This agenda item was tabled.
- II. **Result:** N/A

Follow-up Status: We will revisit this item another time. Follow up is **incomplete**.

11. Budget to Actual Financial Report as of 1/31/24:

- Richard presented the budget on pages 108-110 of the agenda packet.
- I. **Discussion:** No comments or concerns.
- II. **Result:** N/A

Follow-up Status: No ETA needed. **Informational only.**

Citizens' forum/comments – Richard announced at 20:35 (8:35 PM):

1. Sharon Dehnert – Shared that Grand Prairie Citizen's Academy starts in March for 2024.

Adjournment – Richard announced at 20:37 (8:37 PM):

Meeting Minute Signatures –

Item 1.

Meeting Notes Submitted by:

Danielle Glover

04/04/2024

Danielle Glover, PID Board Member

Date (MM/DD/YYYY)

Color Legend for Meeting Notes:

Legend Descriptions and Definitions:



Results from discussion – no motion made.



Motion after discussion – board voted.



ETA and follow up information for next meeting.



Attachments

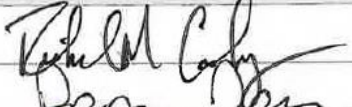
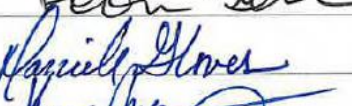

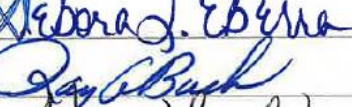
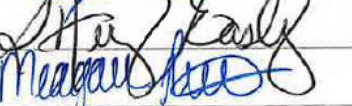
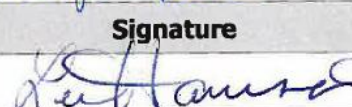
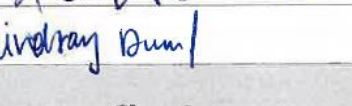
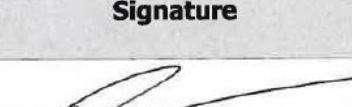
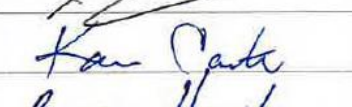


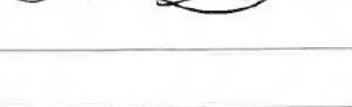





Info needs to be reviewed before notes are approved.

Meeting Notes (Attachments)

Item 1.

1A. Meeting sign-in sheet:

COUNTRY CLUB PARK PUBLIC IMPROVEMENT DISTRICT - MEETING SIGN-IN SHEET		
Meeting Date:	Monday, February 12, 2024	
Meeting Time:	6:30 PM	
Location:	Outlaw's Barbeque – 2334 S. Belt Line Rd., Grand Prairie, TX 75051	
Board Members	Signatures	PID Board Roles
Richard Caskey		PID Board President – Country Club Park
Deon Dean		PID Board Vice President – Country Club Park
Danielle Glover		PID Board Secretary/Treasurer – Candler Park
Kevin Jackson		PID Board Member – Country Club Park
Lincoln Dean		PID Board Member – Hunter's Glen
Debora Ebera		PID Board Member – Country Club Park
Ray Bush		PID Board Member – Country Club Park
Sherry Easley		PID Board Member – Country Club Park
Meagan Litton		PID Board Member – Country Club Park
Additional Members	Signature	Additional Member Roles
Lee Harris		GP Special District Administrator (PID's)
Lindsay Dunn/Courtney Lynas		PID Management Co. – First Service Residential
Additional Guest/Homeowners (PLEASE PRINT)	Signature	Role (e.g., PID resident or City Representative) Community (Country Club, Hunters Glen or Candler Park) Email (if interested in receiving emailed updates)
1. Aden Castro		
2. KAREN CARTER		COUNTRY CLUB
3. BETTY HASTY		COUNTRY CLUB
4. Aden French-Goring		COUNTRY CLUB
5. Michael Kingsberg		VCM
6. Christi Garcia		
7. SHARON L. Johnson		Homeowner
8.		
9.		



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024
REQUESTER: Lisa Miles
PRESENTER: Richard Caskey, President
TITLE: Consider Meeting Minutes 03/04/24

ANALYSIS:

Consider Meeting Minutes 03/04/2024

COUNTRY CLUB PARK PUBLIC IMPROVEMENT DISTRICT - MEETING MINUTES

Item 2.

Meeting Date:	Monday, March 4th, 2024
Meeting Time:	18:30 to 19:30 (06:30 PM to 07:30 PM)
Location:	Grand Prairie Municipal Airport at 3116 S Great Southwest Parkway Grand Prairie TX 75052

BOARD ATTENDANCE RECORDS

Board Members	Attended (Yes, No or Proxy)	PID Board Roles
Richard Caskey	Yes	PID Board President – Country Club Park
Deon Dean	No	PID Board Vice President – Country Club Park
Danielle Glover	Yes	PID Board Secretary/Treasurer – CCP
Lincoln Dean	Yes	PID Board Member – Hunter’s Glen
Ray Bush	Resigned Effective: 02/21/24	PID Board Member – Country Club Park
Sherry Easley	Yes	PID Board Member – Country Club Park
Meagan Litton	No	PID Board Member – Candler Park
Kevin Jackson	Yes	PID Board Member – Country Club Park
Debora Ebera	Yes	PID Board Member – Country Club Park
Additional Guests	Attended (Yes or No)	Additional Guest Roles
Lee Harris	Yes	GP Special District Administrator (PID’s)
Lindsay Dunn	Yes	PID Management Co. – First Service Residential

Additional Attendees

(See attachment 1A. for meeting sign-in sheet)

MEETING NOTES

Call to Order – Richard announced at 18:31 (6:31 PM):

1. Meeting guidelines were reviewed.
2. All board members in attendance introduced themselves.
3. Proxies noted: N/A.
4. Quorum was confirmed: 6 out of 9 board members attended, including proxies (67%).

Citizens’ forum/comments – Richard announced at 18:36 (6:36 PM): N/A

Agenda items (1-5) – Richard announced at 18:36 (6:36 PM):

1. District 2 Update:

- Council Member Headen (District 2) presented this agenda item on page 3 of the agenda packet.
 - I. **Discussion:** Jacquin Headen shared with us her ideas and goals for district 2 this year. She also brought a handful of city events that are coming up to help us stay involved with our community. The conversation on site developments came up and she did confirm that more apartments were coming up near our community off I20 and Westcliff Road. Richard mentioned getting the city’s engineering department to evaluate the slopes around that area as it could have a trickle-down effect on our community of Hunter’s Glen. She also shared that the crime is down in Grand Prairie and invited us to her Town Hall Meeting on May 9th, 2024.
 - II. **Result:** N/A

Follow-up Status: No ETA needed. Informational only.

2. Consider Terminating Contract with BrightView Landscapes, LLC for Landscape Maintenance Services on Fish Creek Road and Belt Line Road:

- Richard presented this agenda item on page 4 of the agenda packet.
 - I. **Discussion:** According to our weekly updates from Lindsay with FSR there have not been any additional updates or follow ups from BrightView Landscapes, LLC since their conference call with our management company on 02/22/2024. The conference call was to find a resolution on the following issues:
 - Contracted work on the Hunter’s Glen Canal/Drainage Area that was never completed
 - Warranties of plants that have died not being honored
 - Reimbursement for plants that were never planted
 - II. **Motion:** Danielle motioned to terminate our contract effective April 15th, 2024, with Brightview. Kevin 2nd. Board members in favor that “aye’d:” Richard, Lincoln, Sherry, and Debora. Board members not in favor that “nay’d:” N/A.

Follow-up Status: Lee will submit our cancellation of contract request with BrightView Landscapes, LLC on our behalf with an effective date of 04/15/24. Lindsay will continue to report to us weekly with updates from Brightview until FSR’s contract terminates effective 3/31/24 and VCM will take over reports effective 04/01/24 and be brought up to speed before the next board meeting by Danielle. The board will follow up again in **April**.

3. Consider proposals for Landscape Maintenance Services on Fish Creek Road and Belt Line Road from:

- Richard presented this agenda item on pages 5-9 of the agenda packet.
 - I. **Discussion:** This agenda item was tabled.
 - II. **Result:** N/A

Follow-up Status: We will revisit this item another time. Follow up is **incomplete**.

4. Consider proposal from Exterior Appeal for Fountain Maintenance including shock treatment at Bluegrass and Holly Hill Drive in an amount not to exceed \$3,000 (\$125 per visit, as needed):

- Richard presented this agenda item on pages 10-11 of the agenda packet.
 - I. **Discussion:** Lindsay advised that she reached out to 4 other vendors, and no one wanted the business for just one fountain. This arrangement would not be considered a contract, so we do not have to start or cancel terms. Instead, the PID will have this service available to them as “a la cart” business.
 - II. **Motion:** Sherry motioned to accept the arrangement. Lincoln 2nd. Board members in favor that “aye’d:” Richard, Danielle, Kevin, and Debora. Board members not in favor that “nay’d:” N/A.

Follow-up Status: Lindsay will follow up with the board via our weekly updates regarding any services rendered through this arrangement. The board will follow up again in **April**.

5. Consider proposals for staining of wood fencing along Madeline Drive (Hunters Glen):

- 1) **Dynamic National: \$2,300**
- 2) **BrightStar: \$2,205.72**

- Richard presented this agenda item on pages 12-16 of the agenda packet.
 - I. **Discussion:** Richard noted that between the two proposals the scope of work for option #2 has a more detailed outline of the work being completed ensuring proper expectations.
 - III. **Motion:** Lincoln motioned to accept the 2nd proposal from BrightStar for \$2,205.72. Sherry 2nd. Board members in favor that “aye’d:” Richard, Danielle, Kevin, and Debora. Board members not in favor that “nay’d:” N/A.

Follow-up Status: Lindsay will follow up with the board via our weekly updates. The board will follow up again to ensure the work was completed to scope in **April**.

6. Discussion of Budget to Actual Financial Report for February 23, 2024:

- Richard presented this agenda item on pages 17-19 of the agenda packet.
 - I. **Discussion:** No comments or concerns.
 - II. **Result:** N/A

Follow-up Status: No ETA needed. **Informational only**.

Citizens' forum/comments – Richard announced at 19:59 (7:59 PM):

Item 2.

1. Pam Jordan – Requested an update regarding the PID taking over the fence/easement at Beltline Bold Forbes and would like to see an attempt to move forward on that project.

Adjournment – Richard announced at 20:02 (8:02 PM):

Meeting Minute Signatures –

Meeting Notes Submitted by:

Danielle Glover

04/04/2024

Danielle Glover, PID Board Member

Date (MM/DD/YYYY)

Color Legend for Meeting Notes:

Legend Descriptions and Definitions:



Results from discussion – no motion made.



Motion after discussion – board voted.



ETA and follow up information for next meeting.



Attachments

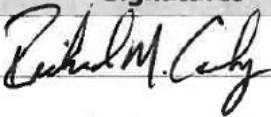

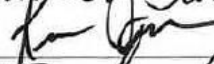
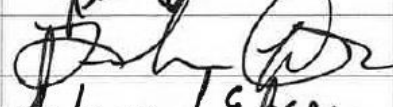
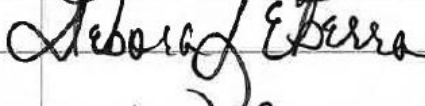
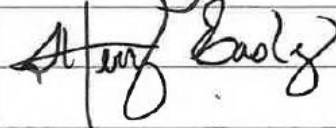
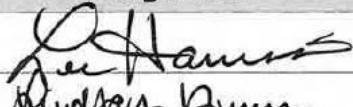
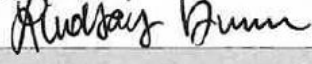
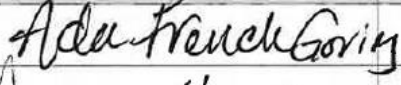
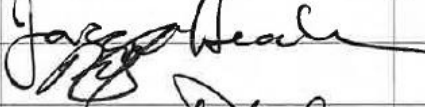

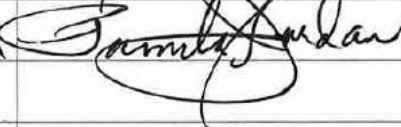


Info needs to be reviewed before notes are approved.

Meeting Notes (Attachments)

Item 2.

1A. Meeting sign-in sheet:

COUNTRY CLUB PARK PUBLIC IMPROVEMENT DISTRICT - MEETING SIGN-IN SHEET		
Meeting Date:	Monday, March 4, 2024	
Meeting Time:	6:30 PM	
Location:	Grand Prairie Municipal Airport - 3116 S. Great Southwest Pkwy.	
Board Members	Signatures	PID Board Roles
Richard Caskey		PID Board President – Country Club Park
Deon Dean		PID Board Vice President – Country Club Park
Danielle Glover		PID Board Secretary/Treasurer – Candler Park
Kevin Jackson		PID Board Member – Country Club Park
Lincoln Dean		PID Board Member – Hunter's Glen
Debora Ebera		PID Board Member – Country Club Park
Ray Bush		PID Board Member – Country Club Park
Sherry Easley		PID Board Member – Country Club Park
Meagan Litton		PID Board Member – Country Club Park
Additional Members	Signature	Additional Member Roles
Lee Harris		GP Special District Administrator (PID's)
Lindsay Dunn		PID Management Co. – First Service Residential
Additional Guest/Homeowners (PLEASE PRINT)	Signature	Role (e.g., PID resident or City Representative) Community (Country Club, Hunters Glen or Candler Park) Email (if interested in receiving emailed updates)
1. Ada French-Govig		homeowner
2. Jacquie Headen		
3. Robert Glover		home owner
4. Pam Jordan		homeowner
5.		
6.		
7.		
8.		
9.		



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Richard Caskey, President

TITLE: Discuss work completed by Site Landscape Development in the amount of \$1,422.99 to perform a one- time maintenance clean up service for April 2024 that is not in contract.

ANALYSIS:



Date: 4/11/2024
PO #
Terms: Net 30
Sales Rep: Jonathan Williams

Customer:

Property:
 Country Club PID
 3601 Bluegrass Dr.
 Grand Prairie , TX 76052

One Time Maintenance Clean Up

This proposal is for a one time maintenance clean up for Country Club PID. SITE will mow all areas needed and detail all beds per the map from the PID.

One Time Maintenance Clean Up

Misc Enhancement

Items	Quantity		
Labor - Maint	24.00		
		Misc Enhancement :	\$1,422.99
			PROJECT TOTAL:
			\$1,422.99
			SALES TAX:
			\$117.40
			TOTAL:
			\$1,540.39

Terms & Conditions

Standard Terms and Conditions Apply. If your office requires a P.O. Number in order for this work to be paid, our office will need to receive the P.O. in written form before we can schedule this work. You can simply sign this estimate and assign a P.O. number on this page and fax it back to our office.

Thank you for allowing us the ability to provide you with this estimate.

By _____
Jonathan Williams
Date 4/11/2024

Site Landscape Development

By _____

Date _____

Country Club PID



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Richard Caskey, President

TITLE: Discuss 2024 Landscaping Goals vs. Current including water pooling on Belt Line Rd. and maintenance contract to Westchester PID.

ANALYSIS:

Discuss 2024 Landscaping Goals vs. Current including water pooling on Belt Line Rd. and maintenance contract to Westchester PID.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024
REQUESTER: Lisa Miles
PRESENTER: Richar Caskey, President

TITLE: Consider Proposals for Landscape Maintenance Services for Belt Line Road and Fish Creek Road from:

- Site Landscape Development for provided scope of work in the amount of \$28,099.89 and
- Site Landscape Development for recommended scope of work in the amount of \$38,039.69 and
- Land Care in the amount of \$15,628.02

ANALYSIS:

Country Club Park (Scope Provided)

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas															
Litter Removal, Blow property	24	\$ 18.16	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$36.32	\$435.84
Shrub/Groundcover															
Bed Pre/Post Emergent	2	\$ 31.92					\$31.92							\$31.92	\$63.84
Shrub Fertilization	2	\$ 28.17	\$28.17							\$28.17					\$56.34
Prune Shrubs	12	\$ 139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$139.84	\$1,678.08
Pull Weeds in Beds	24	\$ 18.59	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$37.18	\$446.16
Other Maintenance Services															
Irrigation Inspections	12	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$145.80
Annual Color															
Summer Color	1	\$ 4,841.61								\$4,841.61					\$4,841.61
Winter Color	1	\$ 4,841.61	\$4,841.61												\$4,841.61
Seasonal Color Fertilizations	2							Included in Seasonal Color							\$0.00
Bed Prep (Each Color Change)	2							Included in Seasonal Color							\$0.00
Monthly Cost Total			\$5,095.27	\$225.49	\$ 225.49	\$ 225.49	\$257.41	\$ 225.49	\$ 225.49	\$5,095.27	\$225.49	\$ 225.49	\$ 225.49	\$ 257.41	\$12,509.28

Country Club Park (Recommended)

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			3	1	1	1	1	2	5	4	4	5	4	5	36
Litter Removal, Blow property	36	\$ 19.47	\$ 58.41	\$ 19.47	\$ 19.47	\$ 19.47	\$ 19.47	\$ 38.94	\$ 97.35	\$ 77.88	\$ 77.88	\$ 97.35	\$ 77.88	\$ 97.35	\$ 700.92
Shrub/Groundcover															
Bed Weed Control/Pre-Post Emergent	2	\$ 16.20					\$ 16.20							\$ 16.20	\$ 32.40
Shrub Fertilization	2	\$ 28.17	\$ 28.17						\$ 28.17						\$ 56.34
Prune Shrubs	8	\$ 139.84	\$ 139.84					\$ 139.84	\$ 139.84	\$ 139.84	\$ 139.84	\$ 139.84	\$ 139.84	\$ 139.84	\$ 1,118.72
Pull Weeds in Beds	36	\$ 18.59	\$ 55.77	\$ 18.59	\$ 18.59	\$ 18.59	\$ 18.59	\$ 37.18	\$ 92.95	\$ 74.36	\$ 74.36	\$ 92.95	\$ 74.36	\$ 92.95	\$ 669.24
Other Maintenance Services															
Irrigation Inspections	12	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 12.15	\$ 145.80
Annual Color															
Spring Color	1	\$ 4,841.61					\$ 4,841.61								\$ 4,841.61
Summer Color	1	\$ 4,841.61								\$ 4,841.61					\$ 4,841.61
Winter Color	1	\$ 4,841.61	\$ 4,841.61												\$ 4,841.61
Seasonal Color Fertilizations	2							Included in Seasonal Color							\$ -
Bed Prep (Each Color Change)	2							Included in Seasonal Color							\$ -
Monthly Cost Total			\$ 5,135.95	\$ 50.21	\$ 50.21	\$ 50.21	\$ 66.41	\$ 5,069.72	\$ 342.29	\$ 332.40	\$ 5,145.84	\$ 342.29	\$ 304.23	\$ 358.49	\$ 17,248.25

Country Club Park PID

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	2
Mow/Edge/Line Trim, Clean up	24	\$ 355.69	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 711.38	\$ 8,536.56
Litter Removal, Blow property	24							Included in Mow							\$ -
Shrub/Groundcover															
Bed Pre/Post Emergent	2	\$ 67.32					\$ 67.32							\$ 67.32	\$ 134.64
Shrub Fertilization	2	\$ 8.64	\$ 8.46							\$ 8.46					\$ 16.92
Prune Shrubs	12	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 511.92
Pull Weeds in Beds	24	\$ 5.49	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 10.98	\$ 131.76
Other Maintenance Services															
Irrigation Inspections	12	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 27.12
Monthly Cost Total			\$ 775.74	\$ 767.28	\$ 767.28	\$ 767.28	\$ 834.60	\$ 767.28	\$ 767.28	\$ 775.74	\$ 767.28	\$ 767.28	\$ 767.28	\$ 834.60	\$ 9,358.92

Candler Park (Recommended)

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			3	1	1	1	1	2	5	4	4	5	4	5	
Mow/Edge/Line Trim, Clean up	36	\$ 355.69	\$ 1,067.07	\$ 355.69	\$ 355.69	\$ 355.69	\$ 355.69	\$ 711.38	\$ 1,778.45	\$ 1,422.76	\$ 1,422.76	\$ 1,778.45	\$ 1,422.76	\$ 1,778.45	\$ 12,804.84
Litter Removal, Blow property	36							Included in Mow							\$ -
Shrub/Groundcover															
Bed Pre/Post Emergent	2	\$ 98.52					\$ 98.52							\$ 98.52	\$ 197.04
Shrub Fertilization	2	\$ 8.46	\$ 8.46							\$ 8.46					\$ 16.92
Prune Shrubs	8	\$ 42.66	\$ 42.66	\$ 42.66				\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 42.66	\$ 341.28
Pull Weeds in Beds	36	\$ 5.49	\$ 16.47	\$ 5.49	\$ 5.49	\$ 5.49	\$ 5.49	\$ 10.98	\$ 27.45	\$ 21.96	\$ 21.96	\$ 27.45	\$ 21.96	\$ 27.45	\$ 197.64
Other Maintenance Services															
Irrigation Inspections	12	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 2.26	\$ 27.12
Monthly Cost Total			\$ 1,136.92	\$ 406.10	\$ 363.44	\$ 363.44	\$ 461.96	\$ 724.62	\$ 1,850.82	\$ 1,498.10	\$ 1,489.64	\$ 1,850.82	\$ 1,489.64	\$ 1,949.34	\$ 13,584.84

Hunter's Glen (Scope Provided)

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	
Mow/Edge/Line Trim, Clean up	24	\$ 12.21	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 24.42	\$ 293.04
Turf Fertilization	3	\$ 2.99	\$ 2.99					\$ 2.99			\$ 2.99				\$ 8.97
Turf-Pre/Post Emergent	2	\$ 0.82	\$ 0.82					\$ 0.82							\$ 1.64
Litter Removal, Blow property	24							Included in Mow							\$ -
Shrub/Groundcover															
Bed Pre/Post Emergent	2	\$ 34.14					\$ 34.14							\$ 34.14	\$ 68.28
Shrub Fertilization	2	\$ 4.92	\$ 4.92							\$ 4.92					\$ 9.84
Prune Shrubs	12	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 314.28
Pull Weeds in Beds	24	\$ 3.38	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 6.76	\$ 81.12
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							Included							\$ -
Spraaay/Treat Cattails	2	\$ 164.09	\$ 164.09							\$ 164.09					\$ 328.18
Clean Concrete Flume	2							Included							\$ -
Mow Both Sides of Slope	16							Included							\$ -
Mow Behind Homes	16	\$ 280.62	\$ 561.24					\$ 561.24	\$ 561.24	\$ 561.24	\$ 561.24	\$ 561.24	\$ 561.24	\$ 561.24	\$ 4,489.92
Weed Control	3							Included							\$ -
Other Maintenance Services															
Irrigation Inspections	12	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 36.36
Annual Color															
Summer Color	1	\$ 300.03								\$ 300.03					\$ 300.03
Winter Color	1	\$ 300.03	\$ 300.03												\$ 300.03
Seasonal Color Fertilizations	2							Included							\$ -
Bed Prep (Each Color Change)	2							Included							\$ -
Monthly Cost Total			\$ 1,094.49	\$ 60.40	\$ 60.40	\$ 60.40	\$ 94.54	\$ 625.45	\$ 621.64	\$ 1,090.68	\$ 624.63	\$ 621.64	\$ 621.64	\$ 655.78	\$ 6,231.69

Hunter's Glen (Recommended)

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			3	1	1	1	1	2	5	4	4	5	4	5	
Mow/Edge/Line Trim, Clean up	36	\$ 12.21	\$ 36.63	\$ 12.21	\$ 12.21	\$ 12.21	\$ 12.21	\$ 24.42	\$ 61.05	\$ 48.84	\$ 48.84	\$ 61.05	\$ 48.84	\$ 61.05	\$ 439.56
Turf Fertilization	3	\$ 2.99						\$ 2.99			\$ 2.99				\$ 8.97
Turf Pre/Post Emergent	2	\$ 0.82	\$ 0.82					\$ 0.82							\$ 1.64
Litter Removal, Blow property	24							Included							\$ -
Shrub/Groundcover															
Bed Pre/Post	2	\$ 49.80					\$ 49.80							\$ 49.80	\$ 99.60
Shrub Fertilization	2	\$ 4.92	\$ 4.92							\$ 4.92					\$ 9.84
Prune Shrubs	8	\$ 26.19	\$ 26.19					\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 26.19	\$ 209.52
Pull Weeds in Beds	24	\$ 3.38	\$ 10.14	\$ 3.38	\$ 3.38	\$ 3.38	\$ 3.38	\$ 6.76	\$ 16.90	\$ 13.52	\$ 13.52	\$ 16.90	\$ 13.52	\$ 16.90	\$ 121.68
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							Included							\$ -
Spraay/Treat Cattails	2	\$ 164.09	\$ 164.09							\$ 164.09					\$ 328.18
Clean Concrete Flume	2							Included							\$ -
Mow Both Sides of Slope	18							Included							\$ -
Mow Behind Homes	18	\$ 280.62	\$ 561.24					\$ 561.24	\$ 561.24	\$ 841.86	\$ 561.24	\$ 561.24	\$ 561.24	\$ 841.86	\$ 5,051.16
Weed Control	3							Included							\$ -
Other Maintenance Services															
Irrigation Inspections	12	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 3.03	\$ 36.36
Annual Color															
Spring Color	1	\$ 300.03						\$ 300.03							\$ 300.03
Summer Color	1	\$ 300.03									\$ 300.03				\$ 300.03
Winter Color	1	\$ 300.03	\$ 300.03												\$ 300.03
Seasonal Color Fertilizations	2							Included							\$ -
Bed Prep (Each Color Change)	2							Included							\$ -
Monthly Cost Total			\$ 1,107.09	\$ 18.62	\$ 18.62	\$ 18.62	\$ 68.42	\$ 925.48	\$ 668.41	\$ 1,102.45	\$ 955.84	\$ 668.41	\$ 652.82	\$ 998.83	\$ 7,203.61

Property Name	Scope Provided	October	November	December	January	February	March	April	May	June	July	August	September	Total
Country Club PID	Months													
Country Club Park	Monthly Cost	\$ 5,095.27	\$ 225.49	\$ 225.49	\$ 225.49	\$ 257.41	\$ 225.49	\$ 225.49	\$ 5,095.27	\$ 225.49	\$ 225.49	\$ 225.49	\$ 257.41	\$ 12,509.28
Candler Park	Monthly Cost	\$ 775.74	\$ 767.28	\$ 767.28	\$ 767.28	\$ 834.60	\$ 767.28	\$ 767.28	\$ 775.74	\$ 767.28	\$ 767.28	\$ 767.28	\$ 834.60	\$ 9,358.92
Hunter's Glen	Monthly Cost	\$ 1,094.49	\$ 60.40	\$ 60.40	\$ 60.40	\$ 94.54	\$ 625.45	\$ 621.64	\$ 1,090.68	\$ 624.63	\$ 621.64	\$ 621.64	\$ 655.78	\$ 6,231.69
	Total Monthly Cost	\$ 6,965.50	\$ 1,053.17	\$ 1,053.17	\$ 1,053.17	\$ 1,186.55	\$ 1,618.22	\$ 1,614.41	\$ 6,961.69	\$ 1,617.40	\$ 1,614.41	\$ 1,614.41	\$ 1,747.79	\$ 28,099.89

Property Name	Recommended	October	November	December	January	February	March	April	May	June	July	August	September	Total
Country Club PID	Months													
Country Club Park	Monthly Cost	\$ 5,135.95	\$ 50.21	\$ 50.21	\$ 50.21	\$ 66.41	\$ 5,069.72	\$ 342.29	\$ 332.40	\$ 5,145.84	\$ 342.29	\$ 304.23	\$ 358.49	\$ 17,248.25
Candler Park	Monthly Cost	\$ 1,136.92	\$ 406.10	\$ 363.44	\$ 363.44	\$ 461.96	\$ 724.62	\$ 1,850.82	\$ 1,498.10	\$ 1,489.64	\$ 1,850.82	\$ 1,489.64	\$ 1,949.34	\$ 13,584.84
Hunter's Glen	Monthly Cost	\$ 1,107.09	\$ 18.62	\$ 18.62	\$ 18.62	\$ 68.42	\$ 925.48	\$ 668.41	\$ 1,102.45	\$ 955.84	\$ 668.41	\$ 652.82	\$ 998.83	\$ 7,203.61
	Total Monthly Cost	\$ 7,379.96	\$ 474.93	\$ 432.27	\$ 432.27	\$ 596.79	\$ 6,719.82	\$ 2,861.52	\$ 2,932.95	\$ 7,591.32	\$ 2,861.52	\$ 2,446.69	\$ 3,306.66	\$ 38,036.70

Country Club Park PID

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	
Mow/Edge/Line Trim, Clean up	24	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$608.00	\$7,296.00
Litter Removal, Blow property	24	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Shrub/Groundcover															
Bed Weed Control	24	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Prune Shrubs	12	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$28.56	\$342.72
Trim Groundcover	12	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Pull Weeds in Beds	24	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							\$504.86		\$504.86		\$504.86			\$1,514.58
Spray/Treat Cattails	2							Included						Included	\$0.00
Clean Concrete Flume	2							\$166.67						\$166.67	\$333.34
Mow Both Sides of Slope	16							Included						Included	\$0.00
Mow Behind Homes	16	\$21.29	\$21.29	\$21.29	\$21.29	\$21.29	\$21.29	\$42.58	\$42.58	\$42.58	\$42.58	\$21.29	\$21.29	\$21.29	\$340.64
Weed Control	3	\$665.52						\$665.52			\$665.52				\$1,996.56
Other Maintenance Services															
Irrigation Inspections	12	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$179.68	\$2,156.16
Annual Color															
Summer Color	1									\$824.00					\$824.00
Winter Color	1	\$824.01													\$824.01
Seasonal Color Fertilizations	2	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Bed Prep (Each Color Change)	2	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	Included	\$0.00
Monthly Cost Total			\$2,327.06	\$837.53	\$837.53	\$837.53	\$837.53	\$2,195.87	\$858.82	\$2,187.68	\$1,524.34	\$1,342.39	\$837.53	\$1,004.20	\$15,628.01

Country Club Park PID

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	
Mow/Edge/Line Trim, Clean up	24		\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$2,432.00
Litter Removal, Blow property	24														\$0.00
Shrub/Groundcover															
Bed Weed Control	24														\$0.00
Prune Shrubs	12		\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$114.24
Trim Groundcover	12														\$0.00
Pull Weeds in Beds	24														\$0.00
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							\$168.29		\$168.29		\$168.29			\$504.86
Spraay/Treat Cattails	2														\$0.00
Clean Concrete Flume	2							\$55.56						\$55.56	\$111.11
Mow Both Sides of Slope	16														\$0.00
Mow Behind Homes	16		\$7.10	\$7.10	\$7.10	\$7.10	\$7.10	\$14.19	\$14.19	\$14.19	\$14.19	\$7.10	\$7.10	\$7.10	\$113.55
Weed Control	3		\$221.84					\$221.84			\$221.84				\$665.52
Other Maintenance Services															
Irrigation Inspections	12		\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$718.72
Annual Color															
Summer Color	1									\$274.67					\$274.67
Winter Color	1		\$274.67												\$274.67
Seasonal Color Fertilizations	2														\$0.00
Bed Prep (Each Color Change)	2														\$0.00
Monthly Cost Total			\$775.69	\$279.18	\$279.18	\$279.18	\$279.18	\$731.96	\$286.27	\$729.23	\$508.11	\$447.46	\$279.18	\$334.73	\$5,209.34

Candler Park PID

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	
Mow/Edge/Line Trim, Clean up	24		\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$2,432.00
Litter Removal, Blow property	24														\$0.00
Shrub/Groundcover															
Bed Weed Control	24														\$0.00
Prune Shrubs	12		\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$114.24
Trim Groundcover	12														\$0.00
Pull Weeds in Beds	24														\$0.00
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							\$168.29		\$168.29		\$168.29			\$504.86
Spraay/Treat Cattails	2														\$0.00
Clean Concrete Flume	2							\$55.56						\$55.56	\$111.11
Mow Both Sides of Slope	16														\$0.00
Mow Behind Homes	16		\$7.10	\$7.10	\$7.10	\$7.10	\$7.10	\$14.19	\$14.19	\$14.19	\$14.19	\$7.10	\$7.10	\$7.10	\$113.55
Weed Control	3		\$221.84					\$221.84			\$221.84				\$665.52
Other Maintenance Services															
Irrigation Inspections	12		\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$718.72
Annual Color															
Summer Color	1									\$274.67					\$274.67
Winter Color	1		\$274.67												\$274.67
Seasonal Color Fertilizations	2														\$0.00
Bed Prep (Each Color Change)	2														\$0.00
Monthly Cost Total			\$775.69	\$279.18	\$279.18	\$279.18	\$279.18	\$731.96	\$286.27	\$729.23	\$508.11	\$447.46	\$279.18	\$334.73	\$5,209.34

Hunter's Glen

Functions	Frequency	Per Service	October	November	December	January	February	March	April	May	June	July	August	September	Total
Turf Areas			2	2	2	2	2	2	2	2	2	2	2	2	
Mow/Edge/Line Trim, Clean up	24		\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$202.67	\$2,432.00
Litter Removal, Blow property	24														\$0.00
Shrub/Groundcover															
Bed Weed Control	24														\$0.00
Prune Shrubs	12		\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$9.52	\$114.24
Trim Groundcover	12														\$0.00
Pull Weeds in Beds	24														\$0.00
Maintenance of Drainage Area															
Spray Rock Area & Cracks in Flume	3							\$168.29		\$168.29		\$168.29			\$504.86
Spraay/Treat Cattails	2														\$0.00
Clean Concrete Flume	2							\$55.56						\$55.56	\$111.11
Mow Both Sides of Slope	16														\$0.00
Mow Behind Homes	16		\$7.10	\$7.10	\$7.10	\$7.10	\$7.10	\$14.19	\$14.19	\$14.19	\$14.19	\$7.10	\$7.10	\$7.10	\$113.55
Weed Control	3		\$221.84					\$221.84			\$221.84				\$665.52
Other Maintenance Services															
Irrigation Inspections	12		\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$59.89	\$718.72
Annual Color															
Summer Color	1									\$274.67					\$274.67
Winter Color	1		\$274.67												\$274.67
Seasonal Color Fertilizations	2														\$0.00
Bed Prep (Each Color Change)	2														\$0.00
Monthly Cost Total			\$775.69	\$279.18	\$279.18	\$279.18	\$279.18	\$731.96	\$286.27	\$729.23	\$508.11	\$447.46	\$279.18	\$334.73	\$5,209.34



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Lincoln Dean, Board Member

TITLE: Discuss Hunter’s Glen Slope Repair project progress since March of 2024 approved in the City Council Meeting held on December 12,2023.

ANALYSIS:

Discuss Hunter’s Glen Slope Repair project progress since March of 2024 approved in the City Council Meeting held on December 12,2023.

February 21, 2024

Country Club Park P.I.D. Kaylie Slope Erosion Repairs, W.O. #02103603

Dear Resident:

This is to notify you that on or after Monday, March 4, 2024, the City of Grand Prairie will begin slope repair improvements on PID property behind the homes from 1026 Kaylie Street to 1040 Kaylie Street. Construction should last for a period of approximately four (4) months depending on the weather.

Access to the project will be from Fish Creek Road through the Grand Oaks Golf Club property and Country Club Park PID property adjoining the golf club property. During this period there may be some inconveniences caused by the construction. The Contractor, Iron T. Construction, Inc., will assist the area residents during the construction.

Your cooperation will aid the Contractor in the early completion of this project.

If you have any questions or need special assistance during the construction, please contact Robbie King, the City of Grand Prairie Engineering Department Construction Inspector at 469-994-0189.

Thank you for your patience and cooperation as we make this improvement

CITY OF GRAND PRAIRIE
ENGINEERING SERVICES DIVISION

File: R:\AAA Projects - ACTIVE\Under Construction\CCP PID Kaylie Erosion Repairs\Construction Phase\Correspondence\Resident Letter CCP PID Kaylie Slope Erosion Repairs.docx



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 12/12/2023
PRESENTER: Noreen Housewright, Director of Engineering and Utility Services
TITLE: Construction contract with Iron T Construction, Inc. for Country Club Park P.I.D. Kaylie Slope Erosion Repairs in the total amount of \$635,382.00 for Base Bid; materials testing with Alliance Geotechnical Group for \$14,870.60; in-house engineering in the amount of \$31,769.10; and a 5% construction contract contingency in the amount of \$31,769.10 for a total project cost of \$713,790.80
REVIEWING COMMITTEE: (Reviewed by the City Council Development Committee on 11/21/2023)

SUMMARY:

Table with 3 columns: Vendor Name, Annual Cost, Total Cost. Rows include Iron T Construction, Inc., Alliance Geotechnical Group, and In-House Engineering.

PURPOSE OF REQUEST:

This project was identified as part of the FY23 Capital Projects Budget. This project removes the failed earth slope behind the homes on Kaylie Street from 1026 Kaylie to Street 1040 Kaylie Street located in the Country Club Park PID property, replaces the slopes with select earth borrow material, and stabilizes the slopes. Access to the project will be required through the Grand Oaks Golf Club property within an existing general easement for drainage needs.

The project will involve 3,400 CY of unclassified excavation for removal of failed earth material and provide 1,900 CY of select earth borrow for compacted backfill, 1,100 CY of select material cap on the newly constructed slopes, 32 CY of reinforced concrete flume replacement with 29 CY of grouted rock riprap and solid sod Bermuda grass to help protect from further erosion problems.

On Friday, October 10, 2023, the City of Grand Prairie opened bids on the Country Club Park P.I.D. Kaylie Slope Erosion Repairs project. The lowest bidder was Iron T Construction, Inc. in the total amount of \$635,382.00 for the Base Bid.

Construction of this project is scheduled to begin in February 2024 and with completion in May 2024.

PROCUREMENT DETAILS:

Procurement Method: RFB

Local Vendor HUB Vendor

Number of Responses: four RFB #: N/A

Selection Details: Low Bid Best Value

FINANCIAL CONSIDERATION:

Budgeted?	<input checked="" type="checkbox"/>	Fund Name:	Storm Drainage CIP Fund
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If Capital Improvement:					
Total Project Budget	\$851,458.03	Proposed New Funding:	\$0	Remaining Funding:	\$137,667.23

ATTACHMENTS / SUPPORTING DOCUMENTS:

1- Bid Summary

Country Club Park PID Kaylie Slope Erosion Repairs
W.O. # 02103603

Item 6.

CITY OF GRAND PRAIRIE - Bid Tabulation for Country Club Park PID Kaylie Slope Erosion Repairs W.O. #02103603
DATE: 10/10/2023

Iron T Construction

DM Services LLC

Rumsey Construction

NO.	DESCRIPTION	Bid Amount		Bid Amount		Bid Amount		Bid Amount	
		QUANTITY	UNIT	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)
	BASE BID (SECTION 1)								
1	Mobilization (not exceed 10% of total bid amount), work fully performed as per specifications	1	LS	\$ 57,762.00	\$ 57,762.00	\$ 42,217.50	\$ 42,217.50	\$ 102,000.00	\$ 102,000.00
2	Site Access, Site Preparation, Clearing and Grubbing, work fully performed as per specifications.	1	LS	\$ 60,000.00	\$ 60,000.00	\$ 154,782.31	\$ 154,782.31	\$ 175,000.00	\$ 175,000.00
3	Construction Staking, work fully performed as per specifications, complete in place.	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 28,145.00	\$ 28,145.00	\$ 22,000.00	\$ 22,000.00
4	Condition Survey, work fully performed as per specifications.	1	LS	\$ 100.00	\$ 100.00	\$ 14,625.00	\$ 14,625.00	\$ 10,000.00	\$ 10,000.00
5	Storm Water Pollution Prevention Plan, work fully performed as per specifications, complete in place.	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 6,808.31	\$ 6,808.31	\$ 5,000.00	\$ 5,000.00
6	Silt Fence, work fully performed as per specifications, complete in place.	1570	LF	\$ 1.00	\$ 1,570.00	\$ 13.93	\$ 21,870.10	\$ 3.50	\$ 5,495.00
7	Rock Filter Dam - Type 2 (Installation, Maintenance and Removal), work fully performed as per specifications, complete in place.	20	LF	\$ 100.00	\$ 2,000.00	\$ 132.21	\$ 2,644.20	\$ 250.00	\$ 5,000.00
8	Concrete Truck Washout Area, work fully performed as per specifications, complete in place.	1	EA	\$ 500.00	\$ 500.00	\$ 2,100.00	\$ 2,100.00	\$ 3,500.00	\$ 3,500.00
9	Stabilized Construction Entrance/Exit (Installation, Maintenance and Removal), work fully performed, complete in place.	1	EA	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00	\$ 7,000.00	\$ 7,000.00
10	Unclassified Excavation, work fully performed as per specifications, complete in place.	3400	CY	\$ 60.00	\$ 204,000.00	\$ 57.29	\$ 194,786.00	\$ 52.00	\$ 176,800.00
11	Compacted Fill, work fully performed as per plans and specifications, complete in place.	1900	CY	\$ 30.00	\$ 57,000.00	\$ 42.92	\$ 81,548.00	\$ 25.00	\$ 47,500.00
12	Select Earth Borrow for Backfill, work fully performed, complete in place.	1900	CY	\$ 30.00	\$ 57,000.00	\$ 22.39	\$ 42,541.00	\$ 75.00	\$ 142,500.00
13	Select Material Cap (Min. 24" Thick), work fully performed, complete in place.	1100	CY	\$ 30.00	\$ 33,000.00	\$ 72.12	\$ 79,332.00	\$ 78.00	\$ 85,800.00
14	Water Management (Ground Water Exposure), work fully performed, complete in place.	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 32,072.00	\$ 32,072.00	\$ 40,000.00	\$ 40,000.00
15	4" PVC (Schedule 40) Drain Pipe Extension, work fully performed, complete in place.	160	LF	\$ 100.00	\$ 16,000.00	\$ 95.11	\$ 15,217.60	\$ 100.00	\$ 16,000.00
16	4000 PSI 4" Thick Reinforced Concrete Headwall and One-Foot Toe Wall for 4" PVC Pipe, work fully performed, complete in place in accordance with plans and specifications.	3	EA	\$ 10,000.00	\$ 30,000.00	\$ 450.00	\$ 1,350.00	\$ 3,000.00	\$ 9,000.00
17	Establish Grass by Solid Block Sodding Tifgreen 328 Sod (Hybrid Bermuda) on Construction Access Easmt. Including 4" Topsoil, work fully performed, complete in place.	2150	SY	\$ 10.00	\$ 21,500.00	\$ 8.14	\$ 17,501.00	\$ 35.00	\$ 75,250.00
18	Establish Grass by Solid Block Sodding Standard Bermuda on All Other Disturbed Areas Including 4" Topsoil, work fully performed, complete in place.	2550	SY	\$ 7.00	\$ 17,850.00	\$ 8.52	\$ 21,726.00	\$ 20.00	\$ 51,000.00
19	Allowance for Irrigation Replacement or Adjustment (Contingent Bid Item), work fully performed, complete in place.	1	LS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
20	Sawcut and Remove Concrete Flume, work fully performed.	140	SY	\$ 50.00	\$ 7,000.00	\$ 61.51	\$ 8,611.40	\$ 40.00	\$ 5,600.00
21	4000 PSI 4-Foot-Wide Reinforced Concrete Flume and 2-Foot Integral Concrete Toe Wall with 6-inch Crushed Rock Foundation on Filter Fabric, work fully performed, complete in place in accordance with plans and specifications.	32	CY	\$ 700.00	\$ 22,400.00	\$ 1,426.86	\$ 45,659.52	\$ 1,500.00	\$ 48,000.00
22	6-inch Gradation, 12" Thick Grouted Rock Riprap with Filter Fabric, work fully performed, complete in place in accordance with plans and specifications.	29	CY	\$ 300.00	\$ 8,700.00	\$ 645.61	\$ 18,722.69	\$ 400.00	\$ 11,600.00
23	Coordination with Geotechnical Engineer, work fully performed, complete in place.	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 1.00	\$ 1.00	\$ 17,500.00	\$ 17,500.00
	Total Bid Amount BASE BID (SECTION 1)				\$ 635,382.00		\$ 840,760.63		\$ 1,066,545.00



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Lincoln Dean, Advisory Board Member

TITLE: Discuss 2024 Hunters Glen: Madeline Drive Wood Fence Staining Project Contract update with Brightstar.

ANALYSIS:

Discuss 2024 Hunters Glen: Madeline Drive Wood Fence Staining Project Contract update with Brightstar.



CONSTRUCTION ESTIMATE

Prepared for:

Item 7.



OWNER INFORMATION

PID13 - Country Club Park PID - City of Grand Prairie

Contact	Lindsay Dunn
Address	1 Madeline Street
City, State ZIP	Grand Prairie, TX 75052
Phone	(817) 953-2731
Email	Lindsay.Dunn@FSResidential.com
PO#	PID13-75052

CONTRACTOR INFORMATION

Bright Star Construction and Designs

Owner	Regino Martinez
Address	3510 Stonewall Road
City, State ZIP	Wylie, Texas 75098
Phone	(214) 579-2456
Email	Regino@RBrightStar.com
Project Name	PID13 Restrain Wood Fence
Completion Date	~1 Working Days

Bright Star Constuction and Designs proposes the following work near 1 Madeline St at Country Club Park PID13 according to agreement with First Service Residential and PID13 Grand Prairie.

LOCATION: Wood fence along 4000 Madeline Street on both sides. Each side is about 70 linear feet, for about 140 linear feet total.

SCOPE OF WORK (Prep): Power wash outside of wood fence from top to bottom in order to remove

existing dirt, grim, loose paint, etc. Mask nearby areas that shouldn't be painted where required.

SCOPE OF WORK (Secure): Any loose items will be screwed or nailed down where needed.

SCOPE OF WORK (Wood Repairs): No wood repairs or replacement expected.

SCOPE OF WORK (Paint): Stain/paint over fence in matching color with semi-transparent stain. Stain/paint

only on the outside of the fence. When finished removing any masking materials, haul, and dispose.

FINAL: Cleanup of all trash, hauled and disposed, and cleanup of general work areas. Expected to take ~1 working days to install once materials on hand. Change orders submitted and approval required to continue.

NOTE: .

SCOPE OF WORK AND ESTIMATE FOR TIME AND MATERIALS

	Quantity	Unit Cost		Total
Restain Wood Fence at Country Club Park PID		\$	-	\$ -
-		\$	-	\$ -
East side of street, 65 linear feet	65	\$	16.71	\$ 1,086.15
-		\$	-	\$ -
West side of street, 67 linear feet	67	\$	16.71	\$ 1,119.57
-		\$	-	\$ -
Semi-transparent stain, outside, matching color		\$	-	\$ -
Nail or screw down any loose areas		\$	-	\$ -
No wood repairs at this time		\$	-	\$ -
Prep with power wash surfaces		\$	-	\$ -
-		\$	-	\$ -
-		\$	-	\$ -
-		\$	-	\$ -
TOTAL DAYS of WORK, Approximate	1	\$	-	\$ -
Project Manager Oversight Labor	1	\$	-	\$ -
Total for Above Work				\$ 2,205.72

Total price includes labor, equipment and materials to be installed in a good workmanlike manner.

Regino Martinez

Friday, November 17, 2023

Submitted by (Regino Martinez, General Contractor)

Date

OWNER ACCEPTANCE

Owner does accept the above scope of work and proposed estimate; to be completed in above listed timeframe for the amount listed above on Total Job Cost. Any alteration or deviation from above specifications involving extra labor and/or materials costs become an extra charge over the agreed amount. No statement, arrangement, or understanding, expressed or implied not contained herein will be recognized. All materials are guaranteed to be as specified and to carry manufacturer's warranty. Proposal may be withdrawn if not accepted within 30 days.



CITY OF GRAND PRAIRIE
COMMUNICATION

MEETING DATE: 04/22/2024
REQUESTER: Lisa Miles
PRESENTER: Richard Caskey, President

TITLE: Discuss Community Mailboxes in need of repair/ Replacement located at Ashbrook, Avatar, Belmont, Beltline, Bluegrass, Bold Forbes, Brevito, Candler Park, Cavalcade, Celtic Ash, Dahlia, Danzing, Escoba, Fish Creek, Highpoint, Holly Hill, Iris, Kaylie, Kentucky, Secretariat, Sequoia, Silver Meadow, Sword Dancer, Tanbark, Willow Spring, Winding Hollow.

ANALYSIS:

Discuss Community Mailboxes in need of repair/ Replacement located at Ashbrook, Avatar, Belmont, Beltline, Bluegrass, Bold Forbes, Brevito, Candler Park, Cavalcade, Celtic Ash, Dahlia, Danzing, Escoba, Fish Creek, Highpoint, Holly Hill, Iris, Kaylie, Kentucky, Secretariat, Sequoia, Silver Meadow, Sword Dancer, Tanbark, Willow Spring, Winding Hollow.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Danielle Glover, President

TITLE: Discuss 2023 Holiday Decorations Project/Contract with First Choice Lights.

ANALYSIS:

Discuss 2023 Holiday Decorations Project/Contract with First Choice Lights.



First Choice Christmas Lights | 14447 Valetta Ranch Rd | Roanoke, TX 76262
817-682-5262 | nicole@firstchoicelights.com | FirstChoiceLights.com

Estimate #4524

Sent on	08/25/2023
Total	\$9,220.00

RECIPIENT:

Country Club PID

Madeline Street
Grand Prairie, Texas 75052

PRODUCT / SERVICE	DESCRIPTION	TOTAL
Hunters Glen- Fish Creek- 2 monuments		
CL- Rental Christmas Decor	Installation of 1500 mini lights on each large shrubs (4 total) Installation of 4- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$2,480.00
Chandler Park (Fish Creek)- Winding Hollow- 2 monuments		
CL- Rental Christmas Decor	Installation of 4- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured Installation of 4- snowflakes	\$1,700.00
Chandler Park (Fish Creek)- Candler Park Dr- 2 monuments		
CL- Rental Christmas Decor	Installation of 4- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured Installation of 4- snowflakes	\$1,520.00
Country Club Park- Holly Hill on Fish Creek - 2 monuments		
CL- Rental Christmas Decor	Installation of 4- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$650.00
Country Club Park- Bold Forbes - 1 monument		
CL- Rental Christmas Decor	Installation of 2- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$375.00
Country Club Park- Ashbrook (Belt Line) - 1 monument		
CL- Rental Christmas Decor	Installation of 2- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$375.00
Country Club Park- Holly Hill (Belt Line) - 1 monument		



First Choice Christmas Lights | 14447 Valetta Ranch Rd | Roanoke, TX
 76262
 817-682-5262 | nicole@firstchoicelights.com | FirstChoiceLights.com

Item 9.

PRODUCT / SERVICE	DESCRIPTION	TOTAL
CL- Rental Christmas Decor	Installation of 2- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured Wrap tree in white lights in median	\$900.00
Country Club Park- Azalea (Belt Line) - 2 monuments		
CL- Rental Christmas Decor	Installation of 4- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured Installation and removal of 6 snowflakes	\$1,460.00
Country Club Park- Melynn (Belt Line) - 1 monument		
CL- Rental Christmas Decor	Installation of 2- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$280.00
Country Club Park- Blue Grass (Belt Line) - 1 monument		
CL- Rental Christmas Decor	Installation of 2- 36" wreaths with lights and red bow (or swags) Installation of lit garland as pictured	\$280.00
		Optional
Contract Discount	Discount for agreement of installation of decor for 2023, 2024, and 2025	-\$800.00

Total **\$9,220.00**

**** TERMS LISTED ABOVE SUPERSEDE TERMS BELOW ****

GENERAL WAIVER

The failure of any party at any time to require performance of any provision or to resort to any remedy provided under this Agreement shall in no way affect the right of that party to require performance or to resort to a remedy at any time thereafter, nor shall the waiver by any party of a breach be deemed to be a waiver of any subsequent breach. A waiver shall not be effective unless it is in writing and signed by the party against whom the waiver is being enforced.

Neither of us shall be liable to the other for indirect, incidental, special, punitive or exemplary damages that result from the performance or the failure to perform any duties under this Agreement.



First Choice Christmas Lights | 14447 Valetta Ranch Rd | Roanoke, TX
76262
817-682-5262 | nicole@firstchoicelights.com | FirstChoiceLights.com

Notes Continued...

You hereby acknowledge and agree that in any and all events, our liability to you for any damages that you may incur as a result of our acts or omissions or negligence shall not exceed the greater of available insurance or the fee charged for the service under this Agreement.

ENTIRE AGREEMENT & EFFECT

This Agreement constitutes the entire agreement of the parties with regard to the subject matter hereof, and replaces and supersedes all other agreements or understandings, whether written or oral. No amendment or extension of the Agreement shall be binding unless in writing and signed by both parties. This Agreement shall be binding upon and shall inure to the benefit of First Choice Christmas Lights, LLC ("Consultant or "The Company") and the Client and to the Consultant's successors and assigns, if any. This Agreement shall be construed to permit the assignment by Consultant of its rights or obligations arising under this Agreement.

ENFORCEABILITY, SEVERABILITY AND/OR REFORMATION

In the event that any covenant, provision and/or restriction is found by a court of competent jurisdiction to be unenforceable, such provision shall be modified, rewritten or interpreted to include as much of its nature and scope as will render it enforceable. In the event it cannot be so modified, rewritten or interpreted to be enforceable in any respect, it will not be given effect, and the remainder of the Agreement shall be enforced as if such provision was not included.

In the event that any court determines any of the covenants, provisions or restrictions to be excessive in duration or scope or to be unreasonable or unenforceable under the laws of The State of Texas, it is the intention of the parties that such restriction may be modified or amended by the court to render it enforceable to the maximum extent permitted by the laws of The State of Texas.

MODIFICATION OF AGREEMENT

This Agreement may be supplemented, amended, extended and/or modified only by and through the mutual agreement of all parties. No supplement, amendment, extension, or modification of this Agreement shall be binding unless done so in writing and signed by all parties to this Agreement.

ELECTRONIC SIGNATURES

The facsimile, email or other electronically delivered signatures of the parties shall be deemed to constitute original signatures, and facsimile or electronic copies hereof shall be deemed to constitute duplicate originals.

STORAGE

Lights purchased through (this pertains to lights only, not large decor pieces) First Choice Lights, storage is free to all returning residential customers. If customer doesn't return the following year a 10% storage fee will be added to final bill. In the event storage is not paid in full, stored material will become property of First Choice Lights.

CHRISTMAS/HOLIDAY LIGHTING & DECOR TERM(S)

COLORS/DESIGN

Carefully review the colors and design listed in the estimate above/attached. The installation crew will use the details on the form to install the lights and decorations at your event. Once you have accepted/signed, any errors or changes in color/design will incur an additional fee if a change is requested.

ALL INCLUSIVE LEASE/RENTAL

If you are leasing/renting the lights then the agreement includes all materials, clips, timers, extension cords, decorations, etc. First Choice Lights will service and maintain the lights and decorations for the contracted time-frame including repairs, maintenance, replacements of parts, decorations, and accessories during the lease term in the event that the item(s) fail to light. As an all-inclusive lease/rental, the materials remain property of First Choice Lights. The client is renting the lights and/or decorations for the agreed upon term. Customer is responsible for maintaining and providing adequate electrical outlets adjacent to the proposed locations for its lit decorations and building lights.

WARRANTY, SERVICE, MAINTENANCE

We warrant all materials, lights, and decorations for the entire lease term. All service calls and materials are covered for the duration of the lease term except for theft, vandalism, or Acts of God, including but not limited to: squirrel/rodent damage, wind and hail, ice/freeze. The Company is not responsible for any products damaged or lost due to vandalism, extreme weather conditions, or acts of God and will make efforts to replace any damaged product. In the event items are stolen or damaged beyond repair, First Choice Lights will make every attempt to replace, but cannot make guarantees for replacement due to product availability. The Company is not responsible for any client-supplied lights or materials. The manufacturer, not The Company, warrants any and all purchased materials. Replacement materials may be purchased/leased and added to your order upon your approval. *We do not guarantee that each individual bulb will light for the entire installation period.*

DEPOSIT/PAYMENT TERMS

A minimum deposit of 50% must be received before work will begin. The balance must be paid in full on or before completion of the



First Choice Christmas Lights | 14447 Valetta Ranch Rd | Roanoke, TX
76262
817-682-5262 | nicole@firstchoicelights.com | FirstChoiceLights.com

Notes Continued...

installation. Customer acknowledges that The Company fills their schedule well in advance, and all cancellations will be charged 50% of the total cost. All deposits and/or down payments are non-refundable.

REPRESENTATION ON AUTHORITY OF PARTIES/SIGNATORIES

Each party signing this Agreement represents and warrants that s/he is duly authorized and has legal capacity to execute and deliver this Agreement. Each party represents and warrants to the other that the execution and delivery of the Agreement and the performance of such party's obligations hereunder have been duly authorized and that the Agreement is a valid and legal agreement binding on such party and enforceable in accordance with its terms.

MATERIAL CHANGE(S) TO PROPERTY, SCOPE OF WORK, INSURANCE REQUIREMENTS, ETC.

Any material change(s) to the physical property location, scope of work, insurance requirements, federal/state/or local laws, will grant. The Company cannot and will not be held liable for failure to fulfill contractual obligations due to any of the above changes.

TARIFFS AND TAXES

All prices included in the quote are inclusive of the "now current" tariffs and taxes. Tariffs and taxes may or may not be listed as a line item on the estimate. The absence of a tax or tariff line item does not absolve or remove the client's obligation to pay/remit any applicable tariffs or taxes as required by law. Any increase in tariffs may be added to subsequent years of the contract at the discretion of The Company. Any changes in applicable taxes will be added at the "then current" rate.

THE SIGNER(S) HAVE READ, UNDERSTAND and ACCEPT THIS AGREEMENT, and by signing this Agreement, all parties agree to all of the aforementioned terms, conditions and policies.

Signature: _____ Date: _____

PROJECT UPDATE: 2023 Holiday Decorations



Country Club Park - 8

Hunter's Glen - 1

Candler Park - 2



Country Club Park PID - Project Update: 2023 Holiday Lights for Hunters Glen

Item 9.

Fish Creek Rd and Madeline Rd

Madeline West



Madeline St



Madeline East



*** Note: the wreaths could have been placed on the edges of the garland to fill in the gap left from the garland not being long enough.***

*** Note: the wreaths could have been placed on the edges of the garland to fill in the gap left from the garland not being long enough.***

Fish Creek Rd

Fish Creek Rd and Holly Hill Dr

Holly Hill West



*** Error: None of the lights on this side are turning on at all. ***

Holly Hill Dr



*** Error: The lights turn on but they seem to be on some kind of motion sensor and they should be on continuously. ***

Fish Creek Rd

Fish Creek Rd and Winding Hollow Dr

Winding Hollow West



Winding Hollow Dr



Winding Hollow East

Fish Creek Rd

Fish Creek Rd and Candler Park Rd

Candler Park West



Candler Park Rd



Fish Creek Rd

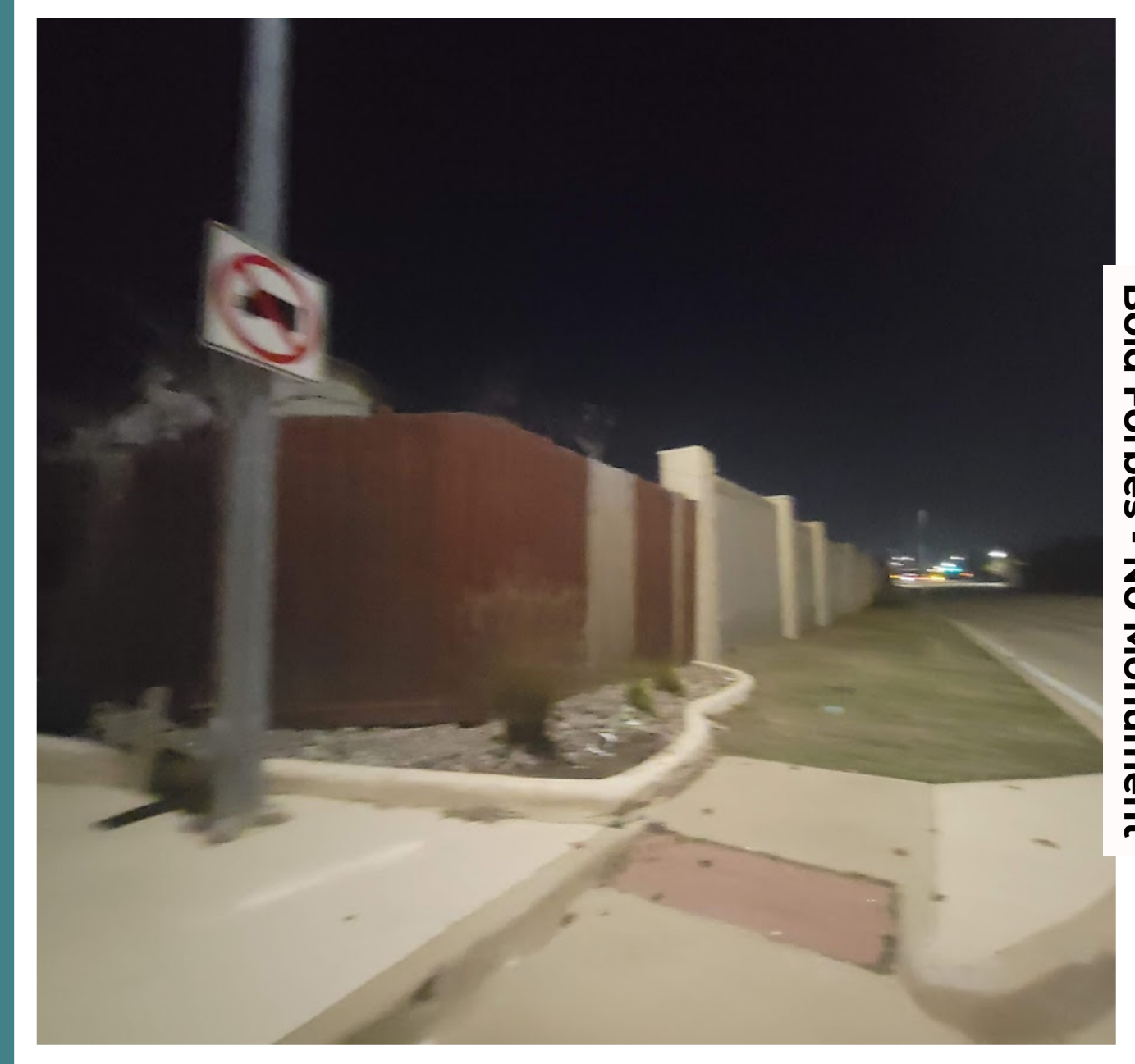
Belt Line Rd and Bold Forbes Dr

Bold Forbes - Monument



*** Note: the wreaths could have been placed on the edges of the garland to fill in the gap left from the garland not being long enough.***

Bold Forbes Dr



Bold Forbes - No Monument



*** Note: all of the entrances on Fish Creek had decorations on both sides, but Belt Line only has decor on one side. In the future we would like equal distribution at all entrances.***

Belt Line Rd

Belt Line Rd Rd and Ashbrook Dr

Ashbrook Dr - No Monument



Ashbrook Dr



Ashbrook Dr - Monument



Belt Line Rd

*** Note: all of the entrances on Fish Creek had decorations on both sides, but Belt Line only has decor on one side. In the future we would like equal distribution at all entrances.***

*** Note: the wreaths could have been placed on the edges of the garland to fill in the gap left from the garland not being long enough.***

Belt Line Rd and Holly Hill Dr

Holly Hill Dr - Monument



*** Note: the wreaths could have been placed on the edges of the garland to fill in the gap left from the garland not being long enough.***

Holly Hill Dr



Holly Hill Dr - No Monument



*** Note: all of the entrances on Fish Creek had decorations on both sides, but Belt Line only has decor on one side. In the future we would like equal distribution at all entrances.***

Belt Line Rd

Belt Line Rd and Azalea Dr

Azalea Dr - No Monument



Azalea Dr



Azalea Dr - Monument



Belt Line Rd

*** Note: The lights are not working on this side of Azalea. Also, this was the only entrance along Belt Line that had both sides of the entrance decorated. In the future, if we're only picking on entrance to go all out on then Holly Hill and Belt Line is the signature entrance that should be chosen. ***

Belt Line Rd Rd and Melynn Dr



Melynn Dr - Monument



Melynn Dr - No Monument

*** Note: The lights are not working on this side of Melynn. Also, why are the decorations sitting so low in comparison to all the others. It looks off putting. ***

*** Note: all of the entrances on Fish Creek had decorations on both sides, but Belt Line only has decor on one side. In the future we would like equal distribution at all entrances.***

Belt Line Rd

Belt Line Rd and Bluegrass Dr

Bluegrass Dr - No Monument



*** Note: all of the entrances on Fish Creek had decorations on both sides, but Belt Line only has decor on one side. In the future we would like equal distribution at all entrances.***

Bluegrass Dr



Bluegrass Dr - Monument



*** Note: The lighted garland doesn't seem long enough for the aesthetic and it looks sloppy. In the future, the garland should be longer or the wreaths should be placed in a way that it all looks connected and not disjointed.***

Belt Line Rd

Country Club Park PID - Project Update: 2023 Holiday Lights for Country Club Park Item 9.

Holly Hill and Bluegrass Dr



Holly Hill Dr - Median



Belt Line and Holly Hill



Holly Hill Dr - Median



*** Note: When getting CCPID decoration contracts in the future the Holly Hill/Bluegrass median should always be included. It could have been quoted just like the Belt Line/Holly Hill median, but it was excluded this year. ***

SENDING LIGHT AND LOVE

Item 9.

*Happy
Hanukkah!*

*Merry
Christmas!*
To All and To All a Good Night

Happy
Holidays!

MUCH APPRECIATION & GRADITUDE FROM
YOUR PUBLIC IMPROVEMENT DISTRICT

WISHING YOU A

May your days be
**MERRY
& BRIGHT**

**JOYOUS
KWANZAA**

57



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024
REQUESTER: Lisa Miles
PRESENTER: Richard Caskey, President

TITLE: Discuss update on Flood Light Installation Project

ASHBROOK DR	DANZIG DR	MELYNN DR
AVATAR DR	ESCOBA DR	S BELT LINE RD
AZALEA DR	FISH CREEK RD	SECRETARIAT DR
BELMONT DR	HIGHPOINT CIR	SEQUOIA DR
BLUEGRASS DR	HOLLY HILL DR	SILVER MEADOW LN
BOLD FORBES DR	IRIS DR	SPRING TREE DR
BREVITO DR	KAYLIE ST	SWORD DANCER WAY
CANDLER PARK DR	KENTUCKY DR	TANBARK CT
CAVALCADE DR	MADLINE ST	WILLOW SPRINGS CT
CELTIC ASH DR	MAPLE RIDGE DR	WINDING HOLLOW DR
DAHLIA DR		

ANALYSIS:

Discuss update on Flood Light Installation Project

ASHBROOK DR	DANZIG DR	MELYNN DR
AVATAR DR	ESCOBA DR	S BELT LINE RD
AZALEA DR	FISH CREEK RD	SECRETARIAT DR
BELMONT DR	HIGHPOINT CIR	SEQUOIA DR
BLUEGRASS DR	HOLLY HILL DR	SILVER MEADOW LN
BOLD FORBES DR	IRIS DR	SPRING TREE DR
BREVITO DR	KAYLIE ST	SWORD DANCER WAY
CANDLER PARK DR	KENTUCKY DR	TANBARK CT
CAVALCADE DR	MADLINE ST	WILLOW SPRINGS CT
CELTIC ASH DR	MAPLE RIDGE DR	WINDING HOLLOW DR
DAHLIA DR		



CITY OF GRAND PRAIRIE
COMMUNICATION

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Lee Harris, City of Grand Prairie

TITLE: Discuss update on Contract with Flock Safety regarding current billing as well as new contract to approve installations for the Hunter’s Glen and Candler Park subdivisions located on

- Ashbrook Dr/S Belt Line Rd
- Azalea Dr/S Belt Line Rd
- Bluegrass Dr/S Belt Line Rd
- Bold Forbes Dr/S Belt Line Rd
- Holly Hill Dr/S Belt Line Rd
- Holly Hill Dr/Fish Creek Rd
- Melynn Dr/S Belt Line Rd

ANALYSIS:

Discuss update on Contract with Flock Safety regarding current billing as well as new contract to approve installations for the Hunter’s Glen and Candler Park subdivisions located on

- Ashbrook Dr/S Belt Line Rd
- Azalea Dr/S Belt Line Rd
- Bluegrass Dr/S Belt Line Rd
- Bold Forbes Dr/S Belt Line Rd
- Holly Hill Dr/S Belt Line Rd
- Holly Hill Dr/Fish Creek Rd
- Melynn Dr/S Belt Line Rd



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 04/22/2024

REQUESTER: Lisa Miles

PRESENTER: Richard Caskey, President

TITLE: Discuss 2024 National Night Out Event in October

ANALYSIS:

Discuss 2024 National Night Out Event in October



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: April 22, 2024

REQUESTER: Lee Harriss

PRESENTER: Richard Caskey, President

TITLE: Discussion of FY 2024 Budget and Budget to Actual Financial Reports for September 30, 2023 and March 31, 2024

Budget/Actual Report for Fiscal 2023
322392
Country Club Park Public Improvement District
as of 9/30/23

	<u>10/1/2022 - 9/30/2023</u>				<u>Current</u> <u>Month</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>% Used</u>	
	322392				
Beginning Resource Balance	183,000	206,233.40			
Revenues					
Spec Assess Delinquent	42610	-	493.39	493.39	0%
Special Assessment Income	42620	141,483	143,138.52	1,655.52	101%
Interest On Pid Assessment	42630	-	622.55	622.55	0%
Lease Revenue	45500	-	-	-	0%
Devlpr Particip/Projects	46110	-	-	-	0%
Miscellaneous	46395	-	-	-	0%
Interest Earnings	49410	-	-	-	0%
Int Earnings - Tax Collections	49470	-	-	-	0%
Trnsfr-In Strt Cap Proj (4001)	49625	-	-	-	0%
Trsfr-In Risk Mgmt Funds (Prop	49686	-	10,204.40	10,204.40	0%
Trsf In/Parks Venue (3170)	49780	-	-	-	0%
Total Revenues	141,483	154,458.86	12,975.86	109%	52.93
Expenditures					
Office Supplies	60020	1,000	-	1,000.00	0%
Decorations	60132	20,000	6,550.62	13,449.38	33%
Beautification	60490	26,000	37,606.46	(11,606.46)	145%
Wall Maintenance	60776	15,000	26,767.40	(11,767.40)	178%
Professional Engineering Servi	61041	-	-	-	0%
Security	61165	-	-	-	0%
Mowing Contractor	61225	23,132	15,167.20	7,964.80	66%
Legal Services	61360	-	-	-	0%
Collection Services	61380	1,624	1,606.60	17.40	99%
Miscellaneous Services	61485	100	57.50	42.50	58%
Fees/Administration	61510	18,000	18,000.00	-	100%
Postage And Delivery Charges	61520	-	-	-	0%
Light Power Service	62030	1,500	1,111.77	388.23	74%
Water/Wastewater Service	62035	6,000	4,624.12	1,375.88	77%
Bldgs And Grounds Maintenance	63010	-	-	-	0%
Mailbox Maintenance	63042	5,000	-	5,000.00	0%
Irrigation System Maintenance	63065	10,000	7,211.17	2,788.83	72%
Decorative Lighting Maintencanc	63146	1,000	1,365.06	(365.06)	137%
Property Insurance Premium	64080	450	416.00	34.00	92%
Liability Insurance Premium	64090	400	419.15	(19.15)	105%
Fencing	68061	-	-	-	0%
Architect'L/Engineering Servcs	68240	-	-	-	0%
Landscaping	68250	40,000	-	40,000.00	0%
Irrigation Systems	68635	-	-	-	0%
Lighting	68637	-	-	-	0%
Lease Payment (Cameras)	68901	40,000	-	40,000.00	0%
Lease Interest Expense	91000	-	1,333.34	(1,333.34)	0%
Loss On Debt Write-Off	95030	-	-	-	0%
Total Expenditures	209,206	122,236.39	86,969.61	58%	4,967.10
Ending Resource Balance	115,277	238,455.87			

Country Club Park Public Improvement District

These are Country Club Park PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2023
322392
Country Club Park Public Improvement District
as of 9/30/23

	10/1/2022 - 9/30/2023					Difference	Current Month
	Budget	Actual					
		Country Club Park CCPID 322392	Candler Park CCPCP	Hunters Glen CCPHG	Total		
Beginning Resource Balance	183,000				206,233.40		
Revenues							
Spec Assess Delinquent	42610	-			493.39	493.39	28.38
Special Assessment Income	42620	141,483			143,138.52	1,655.52	10.31
Interest On Pid Assessment	42630	-			622.55	622.55	14.24
Lease Revenue	45500	-			-	-	-
Devlpr Particip/Projects	46110	-			-	-	-
Miscellaneous	46395	-			-	-	-
Interest Earnings	49410	-			-	-	-
Int Earnings - Tax Collections	49470	-			-	-	-
Trnsfr-In Surt Cap Proj (4001)	49625	-			-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-			10,204.40	10,204.40	-
Trsf In/Parks Venue (3170)	49780	-			-	-	-
Total Revenues	141,483				154,458.86	12,975.86	52.93
Expenditures							
Office Supplies	60020	1,000	-	-	-	1,000.00	-
Decorations	60132	20,000	3,840.16	1,757.54	952.92	6,550.62	13,449.38
Beautification	60490	26,000	18,231.58	593.00	18,781.88	37,606.46	(11,606.46)
Wall Maintenance	60776	15,000	18,067.40	-	8,700.00	26,767.40	(11,767.40)
Professional Engineering Servi	61041	-	-	-	-	-	-
Security	61165	-	-	-	-	-	-
Mowing Contractor	61225	23,132	9,319.22	2,178.06	3,669.92	15,167.20	7,964.80
Legal Services	61360	-	-	-	-	-	-
Collection Services	61380	1,624	1,606.60	-	-	1,606.60	17.40
Miscellaneous Services	61485	100	38.45	13.70	5.35	57.50	42.50
Fees/Administration	61510	18,000	14,328.00	1,836.00	1,836.00	18,000.00	-
Postage And Delivery Charges	61520	-	-	-	-	-	-
Light Power Service	62030	1,500	690.71	287.14	133.92	1,111.77	388.23
Water/Wastewater Service	62035	6,000	4,242.44	-	381.68	4,624.12	1,375.88
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	-
Mailbox Maintenance	63042	5,000	-	-	-	-	5,000.00
Irrigation System Maintenance	63065	10,000	6,604.61	-	606.56	7,211.17	2,788.83
Decorative Lighting Maintenanc	63146	1,000	446.31	918.75	-	1,365.06	(365.06)
Property Insurance Premium	64080	450	244.00	-	172.00	416.00	34.00
Liability Insurance Premium	64090	400	325.31	44.85	48.99	419.15	(19.15)
Fencing	68061	-	-	-	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-	-	-	-
Landscaping	68250	40,000	-	-	-	-	40,000.00
Irrigation Systems	68635	-	-	-	-	-	-
Lighting	68637	-	-	-	-	-	-
Lease Payment (Cameras)	68901	40,000	-	-	-	-	40,000.00
Lease Interest Expense	91000	-	1,333.34	-	-	1,333.34	(1,333.34)
Loss On Debt Write-Off	95030	-	-	-	-	-	-
Total Expenditures	209,206	79,318.13	7,629.04	35,289.22	122,236.39	86,969.61	4,967.10
Ending Resource Balance	115,277				238,455.87		

Country Club Park Public Improvement District

These are Country Club Park PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2024
322392
Country Club Park Public Improvement District
as of 3/31/24 Preliminary

	<u>10/1/2023 - 9/30/2024</u>				<u>Current Month</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>% Used</u>	
	322392				
Beginning Resource Balance	137,000	238,455.87			
Revenues					
Spec Assess Delinquent	42610	-	555.44	555.44	0%
Special Assessment Income	42620	155,144	150,413.76	(4,730.24)	97%
Interest On Pid Assessment	42630	-	319.82	319.82	0%
Insurance Recovery Property	42770	-	-	-	0%
Lease Revenue	45500	-	-	-	0%
Devlpr Particip/Projects	46110	-	-	-	0%
Miscellaneous	46395	-	-	-	0%
Interest Earnings	49410	-	-	-	0%
Int Earnings - Tax Collections	49470	-	-	-	0%
Trnsfr-In Strt Cap Proj (4001)	49625	-	-	-	0%
Trsf-In Risk Mgmt Funds (Prop	49686	-	-	-	0%
Trsf In/Parks Venue (3170)	49780	-	-	-	0%
Total Revenues	155,144	151,289.02	(3,854.98)	98%	1,143.09
Expenditures					
Office Supplies	60020	1,000	-	1,000.00	0%
Decorations	60132	20,000	10,920.00	9,080.00	55%
Public Relations	60160	1,000	-	1,000.00	0%
Beautification	60490	30,000	91.24	29,908.76	0%
Wall Maintenance	60776	20,000	590.58	19,409.42	3%
Professional Engineering Servi	61041	-	-	-	0%
Security	61165	-	-	-	0%
Mowing Contractor	61225	25,000	-	25,000.00	0%
Legal Services	61360	-	-	-	0%
Collection Services	61380	1,624	1,621.10	2.90	100%
Miscellaneous Services	61485	100	464.80	(364.80)	465%
Fees/Administration	61510	18,000	7,500.00	10,500.00	42%
Postage And Delivery Charges	61520	5,000	-	5,000.00	0%
Light Power Service	62030	1,500	637.80	862.20	43%
Water/Wastewater Service	62035	6,000	2,513.43	3,486.57	42%
Bldgs And Grounds Maintenance	63010	-	-	-	0%
Mailbox Maintenance	63042	5,000	-	5,000.00	0%
Irrigation System Maintenance	63065	15,000	-	15,000.00	0%
Decorative Lighting Maintenanc	63146	2,000	28,109.84	(26,109.84)	1405%
Property Insurance Premium	64080	450	685.00	(235.00)	152%
Liability Insurance Premium	64090	450	627.67	(177.67)	139%
Fencing	68061	-	-	-	0%
Architect'L/Engineering Servcs	68240	-	-	-	0%
Landscaping	68250	40,000	-	40,000.00	0%
Irrigation Systems	68635	-	-	-	0%
Lighting	68637	-	-	-	0%
Lease Payment (Cameras)	68901	54,000	-	54,000.00	0%
Lease Interest Expense	91000	-	-	-	0%
Loss On Debt Write-Off	95030	-	-	-	0%
Total Expenditures	246,124	53,761.46	192,362.54	22%	1,987.57
Ending Resource Balance	46,020	335,983.43			

Country Club Park Public Improvement District

These are Country Club Park PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2024
322392
Country Club Park Public Improvement District
as of 3/31/24 Preliminary

	10/1/2023 - 9/30/2024					Difference	Current Month
	Budget	Actual					
		Country Club Park CCPID 322392	Candler Park CCPCP	Hunters Glen CCPHG	Total		
Beginning Resource Balance	137,000				238,455.87		
Revenues							
Spec Assess Delinquent	42610	-			555.44	555.44	28.89
Special Assessment Income	42620	155,144			150,413.76	(4,730.24)	1,022.33
Interest On Pid Assessment	42630	-			319.82	319.82	91.87
Insurance Recovery Property	42770	-			-	-	-
Lease Revenue	45500	-			-	-	-
Devlpr Particip/Projects	46110	-			-	-	-
Miscellaneous	46395	-			-	-	-
Interest Earnings	49410	-			-	-	-
Int Earnings - Tax Collections	49470	-			-	-	-
Tnsfr-In Strt Cap Proj (4001)	49625	-			-	-	-
Trsfr-In Risk Mgmt Funds (Prop)	49686	-			-	-	-
Trsf In/Parks Venue (3170)	49780	-			-	-	-
Total Revenues	155,144				151,289.02	(3,854.98)	1,143.09
Expenditures							
Office Supplies	60020	1,000	-	-	-	1,000.00	-
Decorations	60132	20,000	5,220.00	3,220.00	2,480.00	10,920.00	9,080.00
Public Relations	60160	1,000	-	-	-	1,000.00	-
Beautification	60490	30,000	91.24	-	-	91.24	29,908.76
Wall Maintenance	60776	20,000	-	590.58	-	590.58	19,409.42
Professional Engineering Servi	61041	-	-	-	-	-	-
Security	61165	-	-	-	-	-	-
Mowing Contractor	61225	25,000	-	-	-	-	25,000.00
Legal Services	61360	-	-	-	-	-	-
Collection Services	61380	1,624	1,621.10	-	-	1,621.10	2.90
Miscellaneous Services	61485	100	410.20	-	54.60	464.80	(364.80)
Fees/Administration	61510	18,000	5,970.00	765.00	765.00	7,500.00	10,500.00
Postage And Delivery Charges	61520	5,000	-	-	-	-	5,000.00
Light Power Service	62030	1,500	435.35	123.48	78.97	637.80	862.20
Water/Wastewater Service	62035	6,000	2,044.86	-	468.57	2,513.43	3,486.57
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	-
Mailbox Maintenance	63042	5,000	-	-	-	-	5,000.00
Irrigation System Maintenance	63065	15,000	-	-	-	-	15,000.00
Decorative Lighting Maintenanace	63146	2,000	27,913.84	-	196.00	28,109.84	(26,109.84)
Property Insurance Premium	64080	450	385.00	165.00	135.00	685.00	(235.00)
Liability Insurance Premium	64090	450	492.11	73.49	62.07	627.67	(177.67)
Fencing	68061	-	-	-	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-	-	-	-
Landscaping	68250	40,000	-	-	-	-	40,000.00
Irrigation Systems	68635	-	-	-	-	-	-
Lighting	68637	-	-	-	-	-	-
Lease Payment (Cameras)	68901	54,000	-	-	-	-	54,000.00
Lease Interest Expense	91000	-	-	-	-	-	-
Loss On Debt Write-Off	95030	-	-	-	-	-	-
Total Expenditures	246,124	44,583.70	4,937.55	4,240.21	53,761.46	192,362.54	1,987.57
Ending Resource Balance	46,020				335,983.43		

Country Club Park Public Improvement District

These are Country Club Park PID assessments collected from PID residents to pay for PID maintenance.

**Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 13
Country Club Park
Five Year Service Plan 2024 - 2028 BUDGET**

Income based on Assessment Rate of \$0.08 per \$100 of appraised value.
The FY 2023 rate was \$0.08 per \$100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$193,929,950	\$ 0.08	\$ 155,144		
Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 137,000	\$ 46,020	\$ 34,214	\$ 32,542	\$ 42,397
P.I.D. Assessment	42620	\$ 155,144	\$ 170,658	\$ 187,724	\$ 206,497	\$ 227,146
TOTAL INCOME		\$ 155,144	\$ 170,658	\$ 187,724	\$ 206,497	\$ 227,146
Amount Available		\$ 292,144	\$ 216,678	\$ 221,939	\$ 239,039	\$ 269,544

EXPENSES:		2024	2025	2026	2027	2028
Description						
Office Supplies	60020	\$ 1,000	\$ 1,020	\$ 1,040	\$ 1,061	\$ 1,082
Decorations	60132	20,000	20,400	20,808	21,224	21,649
Public Relations	60160	1,000	1,000	1,000	1,000	1,000
Beautification	60490	30,000	10,000	10,200	10,404	10,612
Wall Maintenance	60776	20,000	20,400	20,808	21,224	21,649
Mowing Contractor	61225	25,000	26,250	27,563	28,941	30,388
Collection Service (\$2.90/Acct)	61380	1,624	1,624	1,624	1,624	1,624
Misc.	61485	100	100	100	100	100
Fees/Administration	61510	18,000	18,900	19,845	20,837	21,879
Postage And Delivery Charges	61520	5,000	5,000	5,000	5,000	5,000
Electric Power	62030	1,500	1,575	1,654	1,736	1,823
Water Utility	62035	6,000	6,300	6,615	6,946	7,293
Mailbox Maintenance	63042	5,000	5,250	5,513	5,788	6,078
Irrigation System Maint.	63065	15,000	5,000	5,100	5,202	5,306
Decorative Lighting Maintenance	63146	2,000	2,000	2,000	2,000	2,000
Property Insurance Premium	64080	450	473	496	521	547
Liability Insurance Premium	64090	450	473	496	521	547
Landscaping	68250	40,000	-	-	-	-
Irrigation System	68635	-	-	-	-	10,000
Lease Payment-Security Cameras	68901	54,000	56,700	59,535	62,512	65,637
		-	-	-	-	-
TOTAL EXPENSES		246,124	182,464	189,396	196,641	214,214
Ending Balance*		\$ 46,020	\$ 34,214	\$ 32,542	\$ 42,397	\$ 55,330

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$100,000	\$ 80		
\$200,000	\$ 160		
\$300,000	\$ 240		
\$400,000	\$ 320		
\$500,000	\$ 400		
\$600,000	\$ 480		
\$700,000	\$ 560		
		Avg. Property Value:	\$ 346,303
		Avg. Property Assessment:	\$ 277
		No. of Properties:	560

*Future wall replacement



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 03/04/2024

REQUESTER: Lee Harriss

PRESENTER: Richard Caskey, President

TITLE: Nomination and Election of Advisory Board Members - 3 Open Positions



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 03/04/2024

REQUESTER: Lee Harriss

PRESENTER: Richard Caskey, President

TITLE: Selection of Officers - President, Vice President, Secretary/Treasurer
